

\*\*\* CHECK AGAINST DELIVERY \*\*\*

UNITED NATIONS



NATIONS UNIES

**Agenda item 142**

**Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

**Agenda item 143**

**Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991**

**Agenda item 144**

**Financing of the International Residual Mechanism for Criminal Tribunals**

**FIFTH COMMITTEE**

Statement by

Ms. María Eugenia Casar  
Assistant Secretary-General, Controller  
17 December 2012

Mr. Chairman,  
Distinguished Members of the Committee,

I have the honour to introduce the first performance reports for the three Tribunals (ICTR, ITY and the Residual Mechanism) under agenda items 142, 143 and 144 contained in documents A/67/594, 595 and 596, respectively. The reports identify adjustments to the initial appropriations at the end of the first year of the biennium, due to variations in the rates of inflation and exchange, standard costs, and vacancy rates assumed in the calculation of the initial appropriations.

In line with established practice, the revised estimates for ICTR amount to 188.3 million dollars (an increase of 16.7 million dollars over the initial appropriation for the biennium 2012-2013). The revised estimates for ITY amount to 290.1 million dollars (an increase of 9.1 million dollars), and the revised estimates for the Residual Mechanism amount to 54.8 million dollars (an increase of 5.0 million dollars).

These estimates take into account both post-related actual expenditure experience in 2012 and updated projected rates for the biennium 2012-2013 and will represent the bases for the proposed budgets of the Tribunals for the biennium 2014-2015.

In paragraph 27 of its resolution 66/246, the General Assembly decided to defer the consideration of post-related recosting for inflation and exchange rate projections to the first performance report on the programme budget for the biennium 2012-2013, in order to ensure that appropriation of post-related costs is in line with actual expenditure experience. Similarly post-related recosting was deferred for the Tribunals pursuant to the respective resolutions on their initial appropriations.

Taking into account only post-related actual expenditure experience in 2012 and the deferral of post-related recosting for updated projected rates, the revised levels of resources for the biennium 2012-2013 amount to 182.2 million dollars for ICTR; to 283.1 million dollars for ITY, and to 53.7 million dollars for the International Residual Mechanism.

Thank you, Mr. Chairman.

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